

**Municipal Transportation Agency Historical General Fund support and San Francisco Population Data**

<b>Sum of General Fund set aside to MTA since 2004</b> (excluding parking revenue)													
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014		
Regular set aside	\$ 129,022,850	\$ 133,965,258	\$ 139,865,000	\$ 158,233,000	\$ 178,920,000	\$ 195,715,000	\$ 178,300,000	\$ 174,990,000	\$ 190,750,000	\$ 212,930,000	\$ 232,000,000		
<b>Percentage Increase GF Set Aside - Cumulative</b>		3.8%	8.2%	21.4%	34.4%	43.8%	34.9%	33.1%	42.1%	53.7%	62.7%	<b>total % increase since 2004</b>	
<b>\$ growth Cumulative</b>		\$ 4,942,408	\$ 10,842,150	\$ 29,210,150	\$ 49,897,150	\$ 66,692,150	\$ 49,277,150	\$ 45,967,150	\$ 61,727,150	\$ 83,907,150	\$ 102,977,150	<b>total increase since 2004</b>	
<b>year over year \$ growth</b>		\$ 4,942,408	\$ 5,899,742	\$ 18,368,000	\$ 20,687,000	\$ 16,795,000	\$ (17,415,000)	\$ (3,310,000)	\$ 15,760,000	\$ 22,180,000	\$ 19,070,000		
<b>year over year % growth</b>		3.8%	4.4%	13.1%	13.1%	9.4%	-8.9%	-1.9%	9.0%	11.6%	9.0%		

<b>San Francisco Population By Year</b> per State Department of Finance													
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014		
	780,699	779,655	782,928	791,334	798,673	801,799	807,177	813,459	822,291	831,156	836,620		
<b>Pop. % Change - Cumulative</b>		-0.13%	0.29%	1.36%	2.29%	2.68%	3.35%	4.13%	5.21%	6.29%	6.95%	<b>total % increase since 2004</b>	
<b>Pop. growth Cumulative</b>		(1,044)	2,229	10,635	17,974	21,100	26,478	32,760	41,592	50,457	55,921	<b>total increase since 2004</b>	
<b>year over year pop. change</b>		(1,044)	3,273	8,406	7,339	3,126	5,378	6,282	8,832	8,865	5,464		
<b>year over year % change</b>		-0.13%	0.42%	1.07%	0.93%	0.39%	0.67%	0.78%	1.09%	1.08%	0.66%		

